

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.03.2008

(Rs. In Lacs)

	Particulars	3 months ended 31.03.2008	Corresponding 3 months ended in the previous year 31.03.2007	Year to Date figures for current period ended 31.03.2008	Previous accounting year ended 31.03.2007
		Unaudited	Unaudited	Unaudited	Audited
1	Net Sales/ Income from Operations	1073.92	292.22	3684.01	315.67
2	Other Income	0.47	0.41	2.45	6.12
3	Total Income (1+2)	1074.39	292.63	3686.46	321.79
4	Expenditure				
	a. Increase/ decrease in stock in trade and work in progress	-114.17	-3.58	-291.52	19.29
	b. Consumption of raw materials	372.74	240.39	1165.71	262.06
	c. Purchase of traded goods	570.53	0.00	1736.63	0.00
	d. Employee cost	35.24	28.81	135.48	36.19
	e. Depreciation	48.75	38.88	170.90	52.27
	f. Other Expenditure	92.00	187.89	480.75	218.69
	G. Total	1005.09	492.39	3397.95	588.50
5	Interest	47.60	41.01	184.20	45.58
6	Exceptional Items	0.00	0.00	0.00	0.00
7	Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	21.70	-240.77	104.31	-312.29
8	Tax Expense	0.00	0.15	0.00	0.15
9	Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	21.70	-240.92	104.31	-312.44
10	Extraordinary items	0.00	3040.15	0.00	3040.15
11	Net Profit (+)/ Loss (-) for the period (9-10)	21.70	2799.23	104.31	2727.71
12	Paid-up equity share capital (Face value of the share shall be indicated)	300.50	300.50	300.50	300.50
	Face Value of the Equity Share	10.00	10.00	10.00	10.00
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	1732.53	1732.53	1732.53	1732.53
14	Earnings per share (EPS)				
	a) Basic and diluted EPS before Extraordinary items	0.72	-8.02	3.47	-10.40
	b) Basic and diluted EPS after Extraordinary items	0.72	93.15	3.47	90.77
15	Public Shareholding				
	- Number of shares	2191400	2207150	2191400	2207150
	- Percentage of shareholding	72.93	73.45	72.93	73.45

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