

**UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.03.2009**

(Rs. In Lacs)

Particulars		3 months ended 31.03.2009	Corresponding 3 months ended in the previous year 31.03.2008	Year to Date figures for current period ended 31.03.2009	Previous accounting year ended 31.03.2008
		Unaudited	Unaudited	Unaudited	Audited
1	Income				
	a) Net Sales/ Income from Operations	3248.17	1073.92	7752.87	3720.04
	b) Other Operating Income	0.58	0.47	3.93	38.23
	<b>c) Total</b>	<b>3248.75</b>	<b>1074.39</b>	<b>7756.80</b>	<b>3758.27</b>
2	Expenditure				
	a) (Increase)/ decrease in stock in trade and work in progress	-398.14	-114.17	-697.74	-403.38
	b) Consumption of raw materials	3255.11	943.27	6985.30	3025.46
	c) Employee cost	61.19	35.24	193.67	133.12
	d) Depreciation	51.20	48.75	190.00	154.72
	e) Other Expenditure	141.84	92.00	661.34	499.13
	<b>f) Total</b>	<b>3111.20</b>	<b>1005.09</b>	<b>7332.57</b>	<b>3409.05</b>
3	Profit from Operations before Other Income and Interest (1-2)	137.55	69.30	424.23	349.22
4	Other Income	0.00	0.00	0.00	0.00
5	Profit before interest (3+4)	137.55	69.30	424.23	349.22
6	Interest	122.09	47.60	277.48	214.60
7	Profit (+)/ Loss (-) from Ordinary Activities before tax (5-6)	15.46	21.70	146.75	134.62
8	Tax Expense	0.00	0.00	0.00	1.61
9	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	15.46	21.70	146.75	133.01
10	Extraordinary items	0.00	0.00	0.00	0.00
11	<b>Net Profit (+)/ Loss (-) for the period (9-10)</b>	<b>15.46</b>	<b>21.70</b>	<b>146.75</b>	<b>133.01</b>
12	Paid-up equity share capital (Face value of Rs. 10 per share)	300.50	300.50	300.50	300.50
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	1732.53	1732.53	1732.53	1732.53
14	Earnings per share (EPS)				
	a) Basic and diluted EPS before Extraordinary items	0.51	0.72	4.88	4.43
	b) Basic and diluted EPS after Extraordinary items	0.51	0.72	4.88	4.43
15	Public Shareholding				
	- Number of shares	2257000	2191400	2257000	2191400
	- Percentage of shareholding	75.11	72.93	75.11	72.93

16	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	-Number of shares	NIL		NIL	
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL		NIL	
	-Percentage of shares (as a % of the total share capital of the Company)	NIL		NIL	
	b) Non encumbered				
	-Number of shares	748000		748000	
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00		100.00	
	-Percentage of shares (as a % of the total share capital of the Company)	24.89		24.89	

**Notes:**

- 1 The previous year figures have been regrouped/ reclassified, wherever necessary.
- 2 The Company's operations fall under single segment hence segment reporting as defined in Accounting Standard 17 is not applicable.
- 3 The company did not have any investor complaints pending at the beginning of the quarter. No complaints were lying unresolved at the end of the quarter on 31.03.2009.
- 4 The above results were reviewed by the Audit Committee and were thereafter taken on record by the Board of Directors at their meeting held on 30.04.2009.
- 5 The Statutory Auditors have carried out 'Limited Review' of the Financial Results for the quarter ended 31st March, 2009.

**For Himachal Fibres Limited**

**Sd/-**

**Rajesh Gupta**  
**Director**

Place: Ludhiana

Date: 30th April, 2009